

# The City Bridge Trust

## Investing In Londoners: Application for a grant



### About your organisation

Name of your organisation: <b>St Paul's Church West Hackney</b>	
If your organisation is part of a larger organisation, what is its name? <b>The Church of England</b>	
In which London Borough is your organisation based? <b>Hackney</b>	
Contact person: <b>Revd Niall Weir</b>	Position: <b>Rector of St Paul's Church</b>
Website: <b>http://stpaulswesthackney.org</b>	
Legal status of organisation: <b>Registered Charity</b>	Charity, Charitable Incorporated Company or company number: <b>1137381</b>
When was your organisation established? <b>04/01/1823</b>	

### Grant Request

Under which of City Bridge Trust's programmes are you applying? <b>Making London More Inclusive</b>
Which of the programme outcome(s) does your application aim to achieve? <b>Community buildings that are more accessible and as a result Disabled people actively taking part in the arts or sport</b>
Please describe the purpose of your funding request in one sentence. <b>This application will support the redevelopment of St Paul's Church Hall to be fully accessible by providing stair lifts, an accessible WC and shower/wetroom.</b>
When will the funding be required? <b>01/01/2016</b>
How much funding are you requesting? Year 1: <b>£52,550</b> Year 2: <b>£0</b> Year 3: <b>£0</b>
<b>Total: £52,550</b>

**Aims of your organisation:**

Aims and charitable objects of the organisation:

**Aims:** To provide church services and spiritual guidance to the community of West Hackney, to alleviate hardship and poverty, to support community cohesion and to promote active citizenship.

**Objectives:**

- 1) To make the St Paul's Church (SPC) the heart of West Hackney by offering accessible and inclusive services, projects and activities for the whole community
- 2) To be well-informed about the profile of West Hackney and its needs and resources
- 3) To reach out to those in need, with a particular heart for those on the margins of society
- 4) To be a catalyst for community-building in West Hackney
- 5) To identify and develop interfaces between the church and the wider community
- 6) To offer safe spaces, where the people of the Parish can gather for support, sanctuary and celebration

**Main activities of your organisation:**

1) SPC manages, administers and develops SPC and the Church Gardens, St Paul's Church Hall and the West Hackney Recreational Ground.

2) SPC runs on-going consultation to find out which types of people live in the parish and performs a yearly "needs analysis".

3) SPC and the Parochial Church Council use the consultation and other research to identify how the facilities can be used to support local people suffering exclusion or disadvantage.

E.g. between 2006- 2012, research indicated that priority should be given to services supporting street sex workers, homeless adults or those with mental health problems. These were successfully established and expanded in 2014 to include services for isolated older people and young people at risk of exclusion.

5) SPC offers professional support for services working from the building- networking meetings, hall-users events, open days, fundraising support.

6) SPC runs projects and services from the Church Hall, including the Winter Night Shelter, family activities and various events.

**Number of staff**

Full-time:	Part-time:	Management committee members:	Active volunteers:
<b>1</b>	<b>3</b>	<b>14</b>	<b>100</b>

**Property occupied by your organisation**

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
<b>Owned</b>	

## Summary of grant request

### 1) The need for the project

SPC prioritises running services from its community hall that support the most vulnerable and excluded people in the community. The Hall currently supports 25 services such as Open Doors (An NHS service for street based sex workers) NLAH (a three course meal for homeless people served twice a week) and The Posh Club (and arts and social club for older people experiencing isolation) Between 2012 and 2015 SPC ran a needs analysis, options appraisal and community consultation programme to determine how well the hall was meeting the needs of its users and wider community. This led to plans to extend and redevelop the hall to add value to the existing projects and services and provide extra capacity for new services. An access audit was commissioned by CAE to analyse the plans for the extended building which pointed to a need for stair lifts, an accessible WC, shower and wet room.

### 2) How the work will be delivered

The work will be delivered at the same time as the wider project to extend and redevelop the current hall which is scheduled to happen between March and December 2016. The main building works will be supported by grants from the West Hackney Parochial Fund (secured) and the Big Lottery Reaching Communities Buildings Fund (pending) SPC was awarded a development grant of £77 800 in 2014 and has recently submitted its stage 3 application for £879 674. The results of the application will be returned in August 2015.

### 3) what your project aims to achieve

The project will support the development of the building from having one accessible hall space to a flagship community facility with 5 fully accessible rooms and an accessible WC and shower/wetroom. SPC is aware that many of its groups (e.g. homeless people, people with drug addictions or those who are over 65) accrue disabilities faster than the general population and want to provide a facility that is not only inclusive to people living with disabilities now but one which also provides a continuity of service for those whose circumstances may change in the future.

### 4) why you are the right organisation to deliver the work

SPC has also completed 5 capital projects to time and budget in the last 5 years, including a £690 770 grant to redevelop the adjoining Recreation Ground and has the skills and experience to deliver a substantial capital project.

### 5) This project will meet the Trust's outcomes by:

- i) supporting the development of an accessible and sustainable building - by providing essential equipment and resources
- ii) supporting disabled people to actively taking part in the arts or sports - the new extended and accessible building will house new projects and services for disabled people such as a play group for children with special needs, a sports programme for adults with multiple exclusions and a performance club for older adults.

### 6) Meeting principles of good practice

Current hall-users (who have high rates of mental and physical illness and disabilities), older peoples' groups, Alzheimer's Society, St Joseph's Hospice and the wider community of West Hackney took part in a three year community consultation programme to plan the development, management and running of the extended community hall.

SPC hall-users are a diverse and include street sex workers, adults with mental health problems, adults over 65, adults suffering from dementia or life limiting illness, adults living with addictions, homeless people, rough sleepers, girl guides, police cadets and community activists.

SPC values and supports over 100 volunteers.

SPC ran an eco audit (2011) and is part way through a response strategy.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? **PLANNING PERMISSION GRANTED 8 APRIL 2015 MW**

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

### **Outputs and outcomes**

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

**Installing the wet room and accessible WC**

**Installing the external platform lift**

**Installing the wall mounted stair lift**

**Developing signage, procedures, guidelines and staff, volunteer and community training with hall-users living with disabilities to ensure the equipment is used safely, confidently and respectfully.**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

**Disabled people (including adults living with poor mental health, adults with mobility problems, adults living with dementia or life limiting illness and people living with hidden, fatiguing or chronic illness or special educational needs) will have improved access to a community building and the services and projects delivered from it.**

**Disabled people (including adults living with poor mental health, adults with mobility problems, adults living with dementia or life limiting illness, people living with hidden, fatiguing or chronic illness or special educational needs) will have improved access to arts activities leading to improved feelings of wellbeing.**

**Disabled people (including adults living with poor mental health, adults with mobility problems, adults living with dementia or life limiting illness, people living with hidden, fatiguing or chronic illness or special educational needs) will have improved access to physical activities leading to better mental and physical health and general wellbeing.**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

**This project will implement recommendations made by the Centre from Accessible Environments to make St Paul's Church Hall fully accessible by installing chair lifts, an accessible WC and shower. Further recommendations will be implemented through a major capital project funded by The Big Lottery (Stage 3, funding pending). Continued low priority activities will be funded through further small grant applications.**

## Who will benefit?

### About your beneficiaries

How many people will benefit directly from the grant per year? <b>3,450</b>
In which Greater London borough(s) or areas of London will your beneficiaries live? <b>Hackney (100%)</b>
What age group(s) will benefit? <b>All ages</b>
What gender will beneficiaries be? <b>All</b>
What will the ethnic grouping(s) of the beneficiaries be? <b>A range of ethnic groups</b>
If Other ethnic group, please give details:
What proportion of the beneficiaries will be disabled people? <b>21-30%</b>

## Funding required for the project

### What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Main Contractor's Preliminaries	5,779	0	0	0
Wet room Equipment and Materials	5,458	0	0	0
External Platform Lift	9,310	0	0	0
Wall Climbing Chair Lift	10,500	0	0	0
Builders Work in Connection with Services	2,527	0	0	0
Main Contractor's Overhead and Profit @ 5%	1,390	0	0	0
Contingency @ 10%	2,918	0	0	0
Professional Fees (Design team and QS) @15.60%	5,910	0	0	0
VAT @ 20%	8,758	0	0	0

<b>TOTAL:</b>	<b>52,550</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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### How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Main Contractor's Preliminaries	5,779	0	0	0
Wet room Equipment and Materials	5,458	0	0	0
External Platform Lift	9,310	0	0	0
Wall Climbing Chair Lift	10,500	0	0	0
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<b>TOTAL:</b>	<b>52,550</b>	<b>0</b>	<b>0</b>	<b>0</b>
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## Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: <b>December</b>	Year: <b>2014</b>
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Income received from:	£
Voluntary income	68,086
Activities for generating funds	601
Investment income	17,624
Income from charitable activities	65,805
Other sources	0
<b>Total Income:</b>	<b>152,116</b>

Expenditure:	£
Charitable activities	169,434
Governance costs	4,183
Cost of generating funds	5,591
Other	7,741
<b>Total Expenditure:</b>	<b>186,949</b>
<b>Net (deficit)/surplus:</b>	<b>-34,833</b>
<b>Other Recognised Gains/(Losses):</b>	<b>45,702 0</b> <i>FB</i>
<b>Net Movement in Funds:</b>	<b>15,939</b>

Asset position at year end	£
Fixed assets	449,600
Investments	0
Net current assets	149,274
Long-term liabilities	0
<b>*Total Assets (A):</b>	<b>598,874</b>

Reserves at year end	£
Restricted funds	374,819
Endowment Funds	0
Unrestricted funds	224,050
<b>*Total Reserves (B):</b>	<b>598,879</b>

\* Please note that total Assets (A) and Total Reserves (B) should be the same.

### Statutory funding

For your most recent financial year, what % of your income was from statutory sources?  
0%

### Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None

### Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

### Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Heritage Lottery Fund	0	690,700	0
Big Lottery Fund	0	0	75,000
London Marathon Charitable Trust	75,000	0	0
Bishop of London's Mission Fund	0	0	50,000
Heritage Lottery Fund	45,700	0	0

### Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes      Full Name: **William Daniel Niall Weir**

Role within Organisation:      **Rector of St Paul's Church and Chair of Church Council**